



## **APPROPRIATION BILL 2007**

### **Section**

1. Issue and appropriation of **₦2,266,394,423,477** from the Consolidated Revenue Fund of the Federation for 2007.
2. Release of funds from the Consolidated Revenue Fund of the Federation.
3. Virement
4. Interpretation
5. Short Title

### **Schedule**

- |          |                                  |
|----------|----------------------------------|
| Part A - | Statutory Transfers              |
| Part B - | Debt Service                     |
| Part C - | Recurrent (Non-Debt) Expenditure |
| Part D - | Capital Expenditure              |

A Bill for an Act to authorise the issue from the Consolidated Revenue Fund of the Federation the total sum of N2,266,394,423,477 (Two Trillion Two Hundred and Sixty-Six Billion Three Hundred and Ninety-Four Million Four Hundred and Twenty-Three Thousand Four Hundred and Seventy-Seven Naira) only, of which, N326,000,000,000 (Three Hundred and Twenty-Six Billion Naira) only, is for Statutory Transfers, N102,300,000,000 (One Hundred and Two Billion Three Hundred Million Naira) only is for Debt Service, while N1,056,563,540,997 (One Trillion Fifty-Six Billion Five Hundred and Sixty-Three Million Five Hundred and Forty Thousand Nine Hundred and Ninety Seven Naira) only, is for Recurrent (Non-Debt) Expenditure while the balance of N781,530,882,480 (Seven Hundred and Eighty-One Billion Five Hundred and Thirty Million Eight Hundred and Eighty-Two Thousand Four Hundred and Eighty Naira) only, is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2007.

A Bill for an Act to authorise the issue of ~~N~~2,266,394,423,477 from the Consolidated Revenue Fund for 2007

**BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows: -**

1 (1) The Accountant-General of the Federation shall, when authorised to do so by Warrants signed by the Minister charged with responsibility for finance, pay out of the Consolidated Revenue Fund of the Federation during the year ending on the 31st day of December 2007, the sums specified by the warrants, not exceeding in the aggregate N2,266,394,423,477 (Two Trillion Two Hundred and Sixty-Six Billion Three Hundred and Ninety-Four Million Four Hundred and Twenty-Three Thousand Four Hundred and Seventy-Seven Naira) only.

Issue and appropriation of additional sum of ~~N~~2,266,394,423,477 from the Consolidated Revenue Fund for 2007

(2) The amount mentioned in subsection (1) of this section is hereby appropriated to the heads of expenditure as specified in the Schedule to this Act.

(3) No part of the amount aforesaid shall be released from the Consolidated Revenue Fund of the Federation after the end of the year mentioned in subsection (1) of this section.

2 Amounts appropriated under this Act shall be released from the Consolidated Revenue Fund of the Federation and applied only for the purpose specified in the Schedule to this Act.

Release of funds from the Consolidated Revenue Fund

3 In the event that a need arises to vire amounts within the heads of expenditure to which sums have been appropriated under this Act, such virement shall only be effected with the prior approval of the National Assembly. Virement

4 For the purposes of this Act the term “Schedule” includes the detailed estimates of expenditure attached thereto. Interpretation

5 This Act may be cited at the **Appropriation Act 2007**. Short Title

SCHEDULE		
PART A - STATUTORY TRANSFERS		
HEAD	TRANSFEEE	2007 APPROPRIATION
		=N=
270000	National Judicial Council	43,000,000,000
670000	Niger-Delta Development Commission	24,000,000,000
320606	Universal basic Education Scheme	35,300,000,000
	TOTAL - STATUTORY TRANSFERS	102,300,000,000

SCHEDULE		
PART B - DEBT SERVICE		
HEAD	NATURE OF DEBT	2007 APPROPRIATION
		=N=
4000000	Domestic debts	265,000,000,000
4000000	Foreign debts	61,000,000,000
	TOTAL - DEBT SERVICE	326,000,000,000

SCHEDULE		
PART C - RECURRENT (NON-DEBT) EXPENDITURE		
		2007 APPROPRIATION
HEAD	MINISTRY/DEPARTMENT/AGENCY	=N=
	EXECUTIVE	
200000	Presidency	37,705,791,912
	Intergovernmental Affairs, Special Duties and Youth	
210000	Development	20,445,241,291
230000	Police Affairs	1,766,414,659
230050	Police Formation & Command	84,924,209,275
240000	Women Affairs	832,499,554
250000	Agriculture & Natural Resources	15,781,421,987
260000	Office of the Auditor-General of the Federation	1,902,925,075
280000	ICPC	1,579,534,830
290000	Water Resources	4,772,514,913
300000	Defence/MOD/Army/Airforce/Navy	102,597,267,086
320000	Education	137,478,261,081
340000	Foreign Affairs	28,884,938,560
350000	Finance	6,098,702,302
360000	Health	71,228,994,574
370000	Industry	3,226,016,102
380000	Information and National Orientation	12,416,205,433
390000	Internal Affairs	38,739,516,515
400000	Office of the Head of Service of the Federation	3,376,565,439
410000	Justice	4,734,530,594
420000	Labour and Productivity	4,263,795,276
430000	Power and Steel	3,867,128,061
440000	Science and Technology	6,896,757,770
450000	Sports and Social Development	4,115,916,459
460000	Public Complaints Commission	960,725,000
480000	Commerce	2,686,624,220
490000	Ministry of Transport	3,808,541,579
500000	Petroleum Resources	16,280,047,848
510000	Works	22,247,185,159
520000	Communication	4,400,989,040
530000	Housing & Urban Development	5,216,275,299
580000	Solid Minerals Development	1,804,180,660
590000	Aviation	1,871,161,154
600000	National Salaries and Wages Commission	220,000,000
620000	Environment	3,491,858,801
650000	Culture and Tourism	6,518,646,683
700000	Office of the National Security Adviser	14,988,733,913
	TOTAL - EXECUTIVE	682,130,118,104

	FEDERAL EXECUTIVE BODIES	
230150	Police Service Commission	431,368,449
310000	National Population Commission	2,903,866,932
470000	Federal Civil Service Commission	718,999,999
540000	Independent National Electoral Commission	8,012,675,206
610000	Federal Character Commission	827,800,000
640000	Revenue Mobilisation Fiscal & Allocation Commission	799,999,999
660000	Code of Conduct Bureau	703,546,448
	TOTAL - FEDERAL EXECUTIVE BODIES	14,398,257,034
	THE LEGISLATURE (NATIONAL ASSEMBLY)	
210000	National Assembly Office	5,396,834,379
210050	Senate	16,222,545,349
210100	House of Representatives	24,027,969,971
210601	National Assembly Service Commission	700,329,000
210300	Legislative Aides	3,616,228,694
210350	PAC Secretariat (Senate)	75,000,000
210602	PAC Secretariat (House)	75,000,000
210603	National Assembly Part II General Services	4,074,113,448
	TOTAL - NATIONAL ASSEMBLY	54,188,020,841
	CONSOLIDATED REVENUE FUND CHARGES - GENERAL	
4000000	Pension - Pay As You Go System	80,000,000,000
4000000	Life Insurance for Public Servants	4,000,000,000
4000000	Transfer to the Redemption Fund	29,000,000,000
4000000	Salaries and Allowances from CFR	826,398,082
	SERVICE WIDE VOTES	
0990000	Petroleum Support Fund	50,000,000,000
0990000	Arrears of 2006 Petroleum Support Fund	50,000,000,000
0990000	Public Service Wage Adjustment	8,000,000,000
0990000	Arrears of Monetization of Parastatals (October to December 2005)	10,100,000,000
0990000	Arrears of 4% increase in Transport Allowance	2,920,746,937
0990000	Contribution to International Organisations	6,000,000,000
0990000	Margin for Increases in Costs	5,000,000,000
0990000	Contingency	10,000,000,000
0990000	Public Service Reforms	50,000,000,000
	TOTAL CRF CHARGES	305,847,145,019
	TOTAL RECURRENT (NON-DEBT)	1,056,563,540,997

SCHEDULE		
PART D - CAPITAL EXPENDITURE		
		2007 APPROPRIATION
HEAD	MINISTRY/DEPARTMENT/AGENCY	=N=
	EXECUTIVE	
200000	Presidency	15,840,066,532
210000	Intergovernmental Affairs, Special Duties and Youth Development	2,154,717,003
230000	Police Affairs	733,585,342
230050	Police Formation & Command	10,575,790,725
240000	Women Affairs	1,551,970,260
250000	Agriculture & Natural Resources	22,518,578,013
260000	Office of the Auditor-General of the Federation	584,621,325
280000	ICPC	368,875,000
290000	Water Resources	90,124,296,406
300000	Defence/MOD/Army/Airforce/Navy	14,717,240,321
320000	Education	48,293,513,848
330000	Federal Capital Territory	68,000,000,000
340000	Foreign Affairs	12,466,834,368
350000	Finance	4,133,650,100
360000	Health	51,171,005,425
370000	Industry	273,983,898
380000	Information and National Orientation	6,937,556,995
390000	Internal Affairs	10,645,204,576
400000	Office of the Head of Service of the Federation	4,077,894,364
410000	Justice	4,666,148,508
420000	Labour and Productivity	1,202,950,543
430000	Power and Steel	100,784,441,479
440000	Science and Technology	11,095,913,519
450000	Sports and Social Development	1,381,797,830
460000	Public Complaints Commission	34,000,000
480000	Commerce	1,830,682,802
490000	Ministry of Transport	13,238,090,356
500000	Petroleum Resources	716,126,211
510000	Works	169,188,432,063
520000	Communication	2,450,970,526
530000	Housing & Urban Development	7,283,724,701
580000	Solid Minerals Development	6,194,990,721
590000	Aviation	19,840,285,435
600000	National Salaries and Wages Commission	80,000,000
620000	Environment	1,501,501,799
650000	Culture and Tourism	2,733,603,260
700000	Office of the National Security Adviser	1,000,000,000
	TOTAL - EXECUTIVE	710,393,044,252

230150	Police Service Commission	65,300,861
310000	National Population Commission	4,296,104,656
470000	Federal Civil Service Commission	81,000,000
540000	Independent National Electoral Commission	18,987,000,000
610000	Federal Character Commission	200,000,000
640000	Revenue Mobilisation Fiscal & Allocation Commission	400,000,000
660000	Code of Conduct Bureau	296,453,552
	TOTAL - FEDERAL EXECUTIVE BODIES	24,325,859,069
	THE LEGISLATURE (NATIONAL ASSEMBLY)	
210000	National Assembly Office	2,628,500,000
210050	Senate	1,155,217,159
210100	House of Representatives	1,378,262,000
210601	National Assembly Service Commission	650,000,000
210300	Legislative Aides	-
210350	PAC Secretariat (Senate)	-
210602	PAC Secretariat (House)	-
210603	National Assembly Part II General Services	-
	TOTAL - NATIONAL ASSEMBLY	5,811,979,159
	CAPITAL SUPPLEMENTATION	
0990000	Adjustment to capital costs	2,000,000,000
0990000	Counterpart funding	5,000,000,000
0990000	Conditional Grants and Social Safety Nets (MDGs)	32,000,000,000
0990000	Millenium Development Goals Monitoring and Evaluation (OSSAP)	2,000,000,000
	TOTAL - CAPITAL SUPPLEMENTATION	41,000,000,000
	TOTAL CAPITAL EXPENDITURE	781,530,882,480
	GRAND TOTAL EXPENDITURE	2,266,394,423,477

## **EXPLANATORY MEMORANDUM**

This Bill authorises the issue from the Consolidated Revenue Fund of the Federation the total sum of N2,266,394,423,477 (Two Trillion Two Hundred and Sixty-Six Billion Three Hundred and Ninety-Four Million Four Hundred and Twenty-Three Thousand Four Hundred and Seventy-Seven Naira) only, of which, N326,000,000,000 (Three Hundred and Twenty-Six Billion Naira) only, is for Statutory Transfers, N102,300,000,000 (One Hundred and Two Billion Three Hundred Million Naira) only is for Debt Service, while N1,056,563,540,997 (One Trillion Fifty-Six Billion Five Hundred and Sixty-Three Million Five Hundred and Forty Thousand Nine Hundred and Ninety Seven Naira) only, is for Recurrent (Non-Debt) Expenditure while the balance of N781,530,882,480 (Seven Hundred and Eighty-One Billion Five Hundred and Thirty Million Eight Hundred and Eighty-Two Thousand Four Hundred and Eighty Naira) only, is for contribution to the Development Fund for Capital Expenditure for the year ending on the 31st day of December, 2007.